

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for FL-505 - Fort Walton Beach/Okaloosa, Walton Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	232	369	77	79	2	64	52	-12
1.2 Persons in ES, SH, and TH	232	369	80	90	10	68	54	-14

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	-	580	-	342	-	-	206	-
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	-	637	-	342	-	-	213	-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	72	10	14%	5	7%	2	3%	17	24%
Exit was from ES	81	3	4%	6	7%	0	0%	9	11%
Exit was from TH	0	0		0		0		0	
Exit was from SH	0	0		0		0		0	
Exit was from PH	169	8	5%	6	4%	15	9%	29	17%
TOTAL Returns to Homelessness	322	21	7%	17	5%	17	5%	55	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	351		
Emergency Shelter Total	96	73	-23
Safe Haven Total	0	0	0
Transitional Housing Total	0	0	0
Total Sheltered Count	96	73	-23
Unsheltered Count	255		

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	237	369	132
Emergency Shelter Total	237	369	132
Safe Haven Total	0	0	0
Transitional Housing Total	0	0	0

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	29	18	-11
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0%	0%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	29	18	-11
Number of adults with increased non-employment cash income	9	6	-3
Percentage of adults who increased non-employment cash income	31%	33%	2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	29	18	-11
Number of adults with increased total income	9	6	-3
Percentage of adults who increased total income	31%	33%	2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	40	51	11
Number of adults who exited with increased earned income	3	5	2
Percentage of adults who increased earned income	8%	10%	2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	40	51	11
Number of adults who exited with increased non-employment cash income	3	3	0
Percentage of adults who increased non-employment cash income	8%	6%	-2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	40	51	11
Number of adults who exited with increased total income	6	8	2
Percentage of adults who increased total income	15%	16%	1%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	201	347	146
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	5	34	29
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	196	313	117

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	330	667	337
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	27	86	59
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	303	581	278

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	160	231	71
Of persons above, those who exited to temporary & some institutional destinations	54	91	37
Of the persons above, those who exited to permanent housing destinations	27	57	30
% Successful exits	51%	64%	13%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	332	317	-15
Of the persons above, those who exited to permanent housing destinations	213	154	-59
% Successful exits	64%	49%	-15%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	38	175	137
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	37	167	130
% Successful exits/retention	97%	95%	-2%

FY2021 - SysPM Data Quality

FL-505 - Fort Walton Beach/Okaloosa, Walton Counties CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
1. Number of non-DV Beds on HIC	36	36	60	88	74	74			216	231	209	216	33	44	90	80				
2. Number of HMIS Beds	36	36	60	64	74	74			37	52	37	79	33	44	90	80				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	72.73	100.00	100.00			17.13	22.51	17.70	36.57	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)		235	251	251		0	0	0		42	44	51		275	281	200		779	578	243
5. Total Leavers (HMIS)		229	213	212		0	0	0		28	14	12		228	214	163		238	476	167
6. Destination of Don't Know, Refused, or Missing (HMIS)		30	38	16		0	0	0		4	0	1		4	28	22		162	191	45
7. Destination Error Rate (%)		13.10	17.84	7.55						14.29	0.00	8.33		1.75	13.08	13.50		68.07	40.13	26.95

FY2021 - SysPM Data Quality